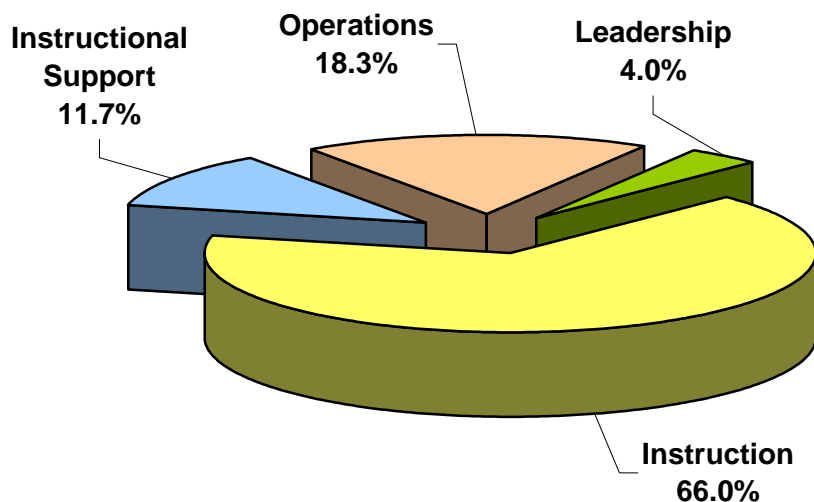
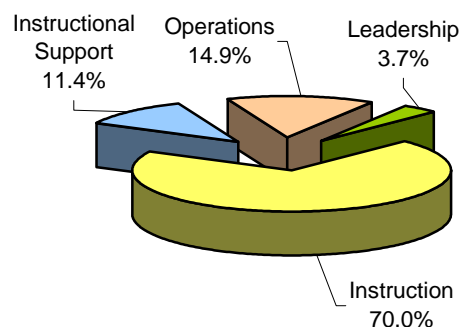


**#1 Operating Expenditures  
By Four Major Functions  
(Excludes Other Commitments)  
July 1999 - June 2000**

**July 1998 - June 1999  
(Previous Year)**



Enrollment (ADM): 1,683	Amount	Per Pupil	%-To-Operating Expenditures
Instruction	\$8,633,336	\$5,130	66.0%
Instructional Support	\$1,531,093	\$910	11.7%
Operations	\$2,395,023	\$1,423	18.3%
Leadership	\$525,500	\$312	4.0%
School Operating Expenditures	\$13,084,952	\$7,775	100.0%